

Johnston School District

Thornton Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,195	55.9%
Substitutes	\$45	0.6%
Instructional Paraprofessionals	\$674	9.0%
Pupil-Use Technology	\$28	0.4%
Instructional Materials	\$358	4.8%
Total	\$5,300	70.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$11	0.1%
Library & Media	\$25	0.3%
Extracurricular	\$0	0.0%
Student Health/Services	\$75	1.0%
Curriculum Development	\$0	0.0%
Staff Development	\$11	0.1%
Sabbaticals	\$0	0.0%
Program Management	\$9	0.1%
Therapists, Psychologists	\$484	6.5%
Total	\$615	8.2%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$537	7.2%
Food Service	\$337	4.5%
Safety	\$0	0.0%
Building Upkeep	\$376	5.0%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,250	16.7%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$228	3.0%
School Office	\$107	1.4%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$335	4.5%

#2 Total Expenditures

By 4 Major & 25 Detail Functions
July 1999 - June 2000

Expenditures: **\$2,745,198**
School Enrollment (ADM): **366**
School Per Pupil: **\$7,501**

(See Chart #2a for Comparison to Last Year)

